

2017

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

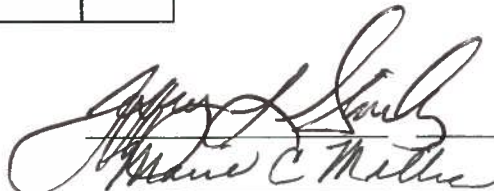
City of Americus

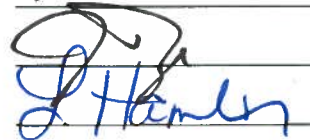
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	348,025	84,303	
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16,102	8	43,300	31,970	
Parks & Recreation	12-1303	8	30,500		
Special Highway		9	20,000		
Sewer		9	188,512		
Special Parks & Recreation		10	13,000		
Special Law Enforcement		10	4,000		
Trash		11	59,450		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	706,787	116,273	
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					
					Nov 1, 2016 Total Assessed Valuation

Assisted by:
M. Laverne Soetebier, CPA

Address:
705 Third
Americus, KS 66835
Email:
jlsody@fairpoint.net





Date Attested: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 115,283
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 115,283

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+	25,132	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	46,756	
5b. Personal property 2015	-	44,255	
5c. Increase in personal property (5a minus 5b)	+	2,501	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2016 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		27,633	
9. Total estimated valuation July 1, 2016		3,454,148	
10. Total valuation less valuation adjustment (9 minus 8)		3,426,515	
11. Factor for increase (8 divided by 10)		0.00806	
12. Amount of increase (11 times 3)	+	\$ 930	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	116,213	
14. Debt service levy in this 2017 budget		0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		116,213	
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$	144	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	116,357	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Americus

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,217	13,316	400	141	44	89
Debt Service						
Library						
Employee Benefit	33,973	7,907	238	83	27	37
Parks & Recreation	24,093	5,607	169	59	19	0
TOTAL	115,283	26,830	807	283	90	126

County Treas Motor Vehicle Estimate

26,830

County Treas Recreational Vehicle Estimate

807

County Treas 16/20M Vehicle Estimate

283

County Treas Commercial Vehicle Tax Estimate

90

County Treas Watercraft Tax Estimate

126

Motor Vehicle Factor

0.23273

Recreational Vehicle Factor

0.00700

16/20 Vehicle Factor

0.00245

Commercial Vehicle Factor

0.00078

Watercraft Factor

0.00109

City of Americus

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Equipment	33,000	33,000	30,000	12-1,117
General	Capital Imp. Res.	-	10,000	10,000	12-1,118
Special Highway	Special Equipment	-	10,000	10,000	12-1,117
Sewer	Capital Imp. Res.	10,000	10,000	20,000	12-1,118
Spec. Parks & Rec.	Capital Imp. Res.	-	-	10,000	12-1,118
Totals		43,000	63,000	80,000	
Adjustments*					
Adjusted Totals		43,000	63,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Americus

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Administration			
Salaries	53,408	50,000	52,000
Contractual	30,614	34,000	36,000
Commodities	6,581	7,500	8,500
Capital Outlay	0	2,000	6,000
Condemnation & Demolition	5,000	5,000	5,000
Tree Trimming	3,000	1,500	1,000
Total	98,603	100,000	108,500
Law Enforcement			
Salaries	25,204	36,000	45,000
Contractual	5,621	7,000	7,500
Commodities	4,712	5,400	6,300
Capital Outlay	0	1,726	
Transfer to Equipment Reserve	5,000	3,000	0
Total	40,537	53,126	58,800
Municipal Court			
Salaries	2,658	2,800	3,000
Contractual	0	200	300
Commodities	0	300	300
Capital Outlay	0		
Total	2,658	3,300	3,600
Streets & Highways			
Salaries	28,521	31,000	30,000
Contractual	9,657	11,000	13,000
Commodities	94,961	48,500	51,000
Capital Outlay		0	5,000
Transfer to Equipment Reserve	25,000	25,000	25,000
Total	158,139	115,500	124,000
Parks & Recreation			
Salaries	690	2,000	3,000
Contractual	154	500	2,000
Commodities	0	500	1,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	3,000	5,000	5,000
Total	3,844	8,000	11,000
Rural Fire Department	30,000	30,000	30,625
Senior Citizens Center	0	1,500	1,500
Transfer to Capital Impr. Reserve		10,000	10,000
Total	30,000	41,500	42,125
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	333,781	321,426	348,025

City of Americus

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,331	2,798	4,268
Receipts:			
Ad Valorem Tax	26,978	33,973	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,063	0	
Motor Vehicle Tax	5,069	6,953	7,907
Recreational Vehicle Tax	155	233	238
16/20M Vehicle Tax	51	93	83
Commercial Vehicle Tax	17	18	27
Watercraft Tax	0	0	37
State Assessed	2,382	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,715	41,270	8,292
Resources Available:	38,046	44,068	12,560
Expenditures:			
FICA	8,457	11,000	12,000
KPERS	8,816	9,200	9,500
Unemployment	1,536	1,600	1,800
Health Insurance	16,439	18,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,248	39,800	43,300
Unencumbered Cash Balance Dec 31	2,798	4,268	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	36,100	41,800	43,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,300
		Tax Required	30,740
Delinquent Comp Rate:	4.0%		1,230
	Amount of 2016 Ad Valorem Tax		31,970

Adopted Budget

Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,223	27,783	30,204
Receipts:			
Ad Valorem Tax	1,216	24,093	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,393	0	
Motor Vehicle Tax	8,763	313	5,607
Recreational Vehicle Tax	269	10	169
16/20M Vehicle Tax	54	4	59
Commercial Vehicle Tax	30	1	19
Watercraft Tax	0	0	0
State Assessed	107	0	
Reimbursed Expense	419	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,251	24,421	5,854
Resources Available:	45,474	52,204	36,058
Expenditures:			
Salaries & Wages	7,390	8,500	12,500
Contractual	6,648	7,500	8,000
Commodities	3,653	4,000	5,000
Capital Outlay		2,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,691	22,000	30,500
Unencumbered Cash Balance Dec 31	27,783	30,204	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	36,500	38,000	30,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,500
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
	Amount of 2016 Ad Valorem Tax		0

City of Americus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,944	492	6,122
Receipts:			
State of Kansas Gas Tax	23,142	23,060	22,810
County Transfers Gas	2,711	2,570	2,600
Culverts	206	0	
Reimbursed Expense	16	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,075	25,630	25,410
Resources Available:	30,019	26,122	31,532
Expenditures:			
Street Repair and Maint	29,527	10,000	10,000
Transfer to Equipment Reserve		10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,527	20,000	20,000
Unencumbered Cash Balance Dec 31	492	6,122	11,532
2015/2016/2017 Budget Authority Amount:	30,000	25,000	20,000

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	174,796	147,204	109,392
Receipts:			
Charges to Customers	134,875	135,000	135,000
Connection Fees	100	0	0
Reimbursed Expense	418	0	0
Collection Fees	13	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	135,406	135,000	135,000
Resources Available:	310,202	282,204	244,392
Expenditures:			
Salaries & Wages	19,067	21,000	22,000
Contractual	21,392	28,500	31,500
Commodities	8,027	8,800	10,500
Capital Outlay	0	0	0
Debt Service	104,512	104,512	104,512
Transfer Out	10,000	10,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	162,998	172,812	188,512
Unencumbered Cash Balance Dec 31	147,204	109,392	55,880
2015/2016/2017 Budget Authority Amount:	192,512	193,512	188,512

City of Americus

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,067	15,132	13,424
Receipts:			
Alcohol Tax	1,065	1,292	1,123
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,065	1,292	1,123
Resources Available:	15,132	16,424	14,547
Expenditures:			
Park Improvements	0	3,000	3,000
Transfer to Capital Improvement Reserve			10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	3,000	13,000
Unencumbered Cash Balance Dec 31	15,132	13,424	1,547
2015/2016/2017 Budget Authority Amount:	5,000	5,000	13,000

Adopted Budget Special Law Enforcement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,774	6,945	4,445
Receipts:			
Diversion Collections	600	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	600	500	500
Resources Available:	7,374	7,445	4,945
Expenditures:			
Contractual	0	1,000	1,000
Commodities	429	2,000	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	429	3,000	4,000
Unencumbered Cash Balance Dec 31	6,945	4,445	945
2015/2016/2017 Budget Authority Amount:	3,500	3,000	4,000

City of Americus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,807	9,762	8,862
Receipts:			
Charges to Customers	57,422	58,000	58,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,422	58,000	58,500
Resources Available:	65,229	67,762	67,362
Expenditures:			
Salaries & Wages	1,734	2,800	2,800
Contractual	53,083	55,500	56,000
Commodities	650	600	650
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,467	58,900	59,450
Unencumbered Cash Balance Dec 31	9,762	8,862	7,912
2015/2016/2017 Budget Authority Amount:	59,500	59,400	59,450

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Americus
will meet on August 9, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	333,781	25.051	321,426	17.324	348,025	84,303	24.406
Debt Service							
Library							
Employee Benefit	35,248	9.702	39,800	10.286	43,300	31,970	9.256
Parks & Recreation	17,691	0.437	22,000	7.295	30,500		
Special Highway	29,527		20,000		20,000		
Sewer	162,998		172,812		188,512		
Special Parks & Recreation			3,000		13,000		
Special Law Enforcement	429		3,000		4,000		
Trash	55,467		58,900		59,450		
Non-Budgeted Funds	32,928						
Totals	668,069	35.190	640,938	34.905	706,787	116,273	33.662
Less: Transfers	43,000		63,000		80,000		
Net Expenditure	625,069		577,938		626,787		
Total Tax Levied	111,531		115,283		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,169,531		3,302,864		3,454,148		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,185,806	1,111,294	1,034,854
Lease Purchase Principal	0	0	0
Total	1,185,806	1,111,294	1,034,854

*Tax rates are expressed in mills

Marcia Johnson

City Official Title: City Clerk

City of Americus
Equipment Reserve Fund
Five Year Plan

	Actual					
	12/31/2013	Receipts	Disburse- ments	12/31/2014	Receipts	Disburse- ments
Undesignated	7,062			7,062	3,150	12/31/2015
Backhoe - G:S	5,000			5,000		(3,150)
Mower - G:P	-	1,000		1,000	3,000	7,062
Police car - G:LE	12,000	5,000		17,000	5,000	5,000
Dump truck - G:S	(11,915)	5,000		(6,915)		4,000
Utility truck - G:S						22,000
Power Broom - G:S						(6,915)
Spread box - G:S					10,000	6,150
Skid steer - G:S					5,000	3,850
Maintenance Bldg. - G:S					10,000	5,000
Sycamore bridge - SH						20,000
					10,000	10,000
	12,147	11,000	-	23,147	36,150	(25,000)
						70,297

City of Americus
Capital Imp. Res. Fund
Five Year Plan

	Actual					
	12/31/2013	Receipts	Disburse- ments	12/31/2014	Receipts	Disburse- ments
Undesignated - G	(16,084)			(21,203)		12/31/2015
Sewer Funds - S	146,972			146,972	10,000	(24,996)
Special assess - street	3,410	138		3,548		156,972
Special assess - sewer	7,843	1,019		8,862	241	3,548
Fire hydrants - G	(31,720)			(51,720)		(15,032)
Park Improvement - SP						(51,720)
Lagoon dredging - sewer						-
	110,421	1,157	(25,119)	86,459	10,241	-
						68,772
						89,979

City of Americus Equipment Reserve Fund Five Year Plan	Budgeted	
	Receipts	Disbursements 12/31/2017
Undesignated		147
Backhoe - G:S	5,000	10,000
Mower - G:P	5,000	14,000
Police car - G:LE		-
Dump truck - G:S		-
Utility truck - G:S	10,000	16,150
Power Broom - G:S		-
Spreader box - G:S		(15,000)
Skid steer - G:S		5,000
Maintenance Bldg. - G:S	10,000	30,000
Sycamore bridge - SH	10,000	20,000
	40,000	(15,000)
		95,297

City of Americus Capital Imp. Res. Fund Five Year Plan	Budgeted	
	Receipts	Disbursements 12/31/2017
Undesignated - G		(25,241)
Sewer Funds - S	10,000	176,972
Special assess - street		-
Special assess - sewer		(10,032)
Fire hydrants - G	10,000	(56,720)
Park Improvement - SP	10,000	10,000
Lagoon dredging - sewer	10,000	10,000
	40,000	(25,000)
		104,979

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

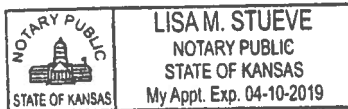
Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July, 2016, with no subsequent publications being made.

Karen Amos

Subscribed and sworn to by me this 23rd day of July, 2016.



Lisa M. Stueve
Notary Public

EXHIBIT A



Printer Fee: \$62.04

Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge